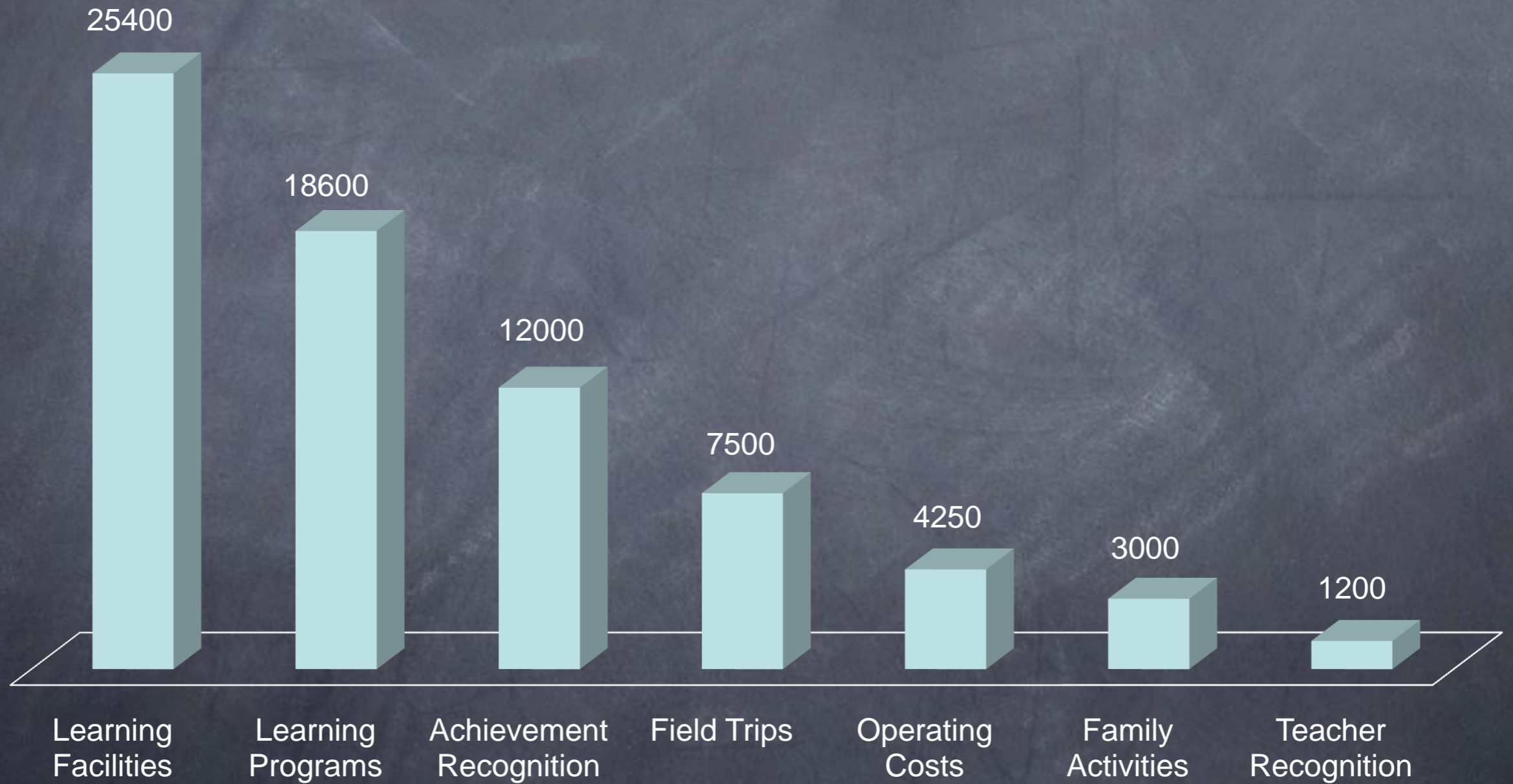


2008/2009 Budget

Total

■ Total



2008/2009 Budget

| Budget Item | Allocation | |
|---------------------|------------|------|
| | Total | % |
| Learning Facilities | \$ 25,400 | 35 % |
| Learning Programs | \$ 18,600 | 26 % |
| Achievement Rec. | \$ 12,000 | 17 % |
| Field Trips | \$ 7,500 | 10 % |
| Operating Costs | \$ 4,250 | 6 % |
| Family Activities | \$ 3,000 | 4 % |
| Teacher Recognition | \$ 1,200 | 2 % |

Learning Facilities (35%)

| Item | Allocation |
|------------------------------------|------------|
| Student Agenda | \$ 3,500 |
| Furniture | \$ 2,000 |
| Paper | \$ 1,500 |
| Copy Machines | \$ 8,200 |
| Classroom Supplies | \$ 5,200 |
| Technology (VCR/DVD/Projectors) | \$ 5,000 |

Learning Programs (26%)

| Item | Allocation |
|--------------------|------------|
| Accelerated Reader | \$12,300 |
| Articulation | \$ 5,000 |
| Classroom Exhibits | \$ 1,300 |

Achievement Recognition (17%)

- 6th Grade Graduation
- Accelerated Math
- FRAP
- District Writing Contest
- Spelling Bee
- Accelerated Breakfast
- Sports Awards
- Character Recognition